



Selection Criteria :

Business Unit : PRK10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087040

Project Id : 00074802 Ecosystem Resilience and Disas	Period :	Jan-Dec (2018)
Output # : 00087040 Ecosystem Resilience & Disaster	Impl. Partner :	99999 UNDP
	Location :	DPR Korea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
72210 - Machinery and Equipment	0.00	19,191.15	0.00	19,191.15
77660 - Dep Exp Owned -Vehicle	0.00	1,358.34	0.00	1,358.34
77670 - Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	20,549.49	0.00	20,549.49
Total for Activity	0.00	20,549.49	0.00	20,549.49

Activity : OUTPUT 5 (Coordination & Proj Managment)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	4,357.91	0.00	4,357.91
61205 - Salaries - GS Staff	0.00	720.37	0.00	720.37
61305 - Salaries - IP Staff	0.00	- 31,709.99	0.00	- 31,709.99
61310 - Post Adjustment - IP Staff	0.00	18,839.59	0.00	18,839.59
62105 - Dependency Allowance-NP Staff	0.00	43.65	0.00	43.65
62110 - Contrib Joint Staff Pension-NP	0.00	854.59	0.00	854.59
62115 - Contrib to Med,Soclns-NP Staff	0.00	315.96	0.00	315.96
62140 - Annual Leave Expense - NO	0.00	- 44.23	0.00	- 44.23
62205 - Dependency Allow - GS Staff	0.00	14.91	0.00	14.91
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	147.74	0.00	147.74
62215 - Contrib. to Medical, social In	0.00	22.33	0.00	22.33
62240 - Annual Leave Expense - GS	0.00	52.71	0.00	52.71
62305 - Dependency Allowances-IP Staff	0.00	3,131.23	0.00	3,131.23
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,333.84	0.00	15,333.84
62315 - Contrib. to medical, social in	0.00	1,231.32	0.00	1,231.32
62320 - Mobility, Hardship, Non-remova	0.00	14,703.62	0.00	14,703.62
62340 - Annual Leave Expense - IP	0.00	879.12	0.00	879.12
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,598.85	0.00	6,598.85
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,229.44	0.00	1,229.44
63350 - Reimb of Income Tax-IP Staff	0.00	3,258.11	0.00	3,258.11
63530 - Contribution to EOS Benefits	0.00	2,624.25	0.00	2,624.25
63535 - Contribution to Security	0.00	4,286.67	0.00	4,286.67
63540 - Contribution to Training	0.00	279.94	0.00	279.94
63545 - Contribution to ICT	0.00	1,049.68	0.00	1,049.68
63550 - Contributions to MAIP	0.00	69.97	0.00	69.97
63555 - Contribution to UN JFA	0.00	2,274.31	0.00	2,274.31
63560 - Contributions to Appendix D	0.00	174.91	0.00	174.91
64110 - Separations - NP Staff	0.00	87.18	0.00	87.18
64210 - Separatations - GS Staff	0.00	14.41	0.00	14.41
64310 - Separations - IP Staff	0.00	908.59	0.00	908.59

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Combined Delivery Report by Activity

Project Id : 00074802 Ecosystem Resilience and Disas	Period :	Jan-Dec (2018)
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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	6,788.06	0.00	6,788.06
65135 - Payroll Mgt Cost Recovery ATLA	0.00	472.64	0.00	472.64
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	716.69	0.00	716.69
71360 - Local Consult-Security	0.00	30.88	0.00	30.88
71620 - Daily Subsistence Allow-Local	0.00	453.80	0.00	453.80
72311 - Fuel, petroleum and other oils	0.00	613.13	0.00	613.13
72405 - Acquisition of Communic Equip	0.00	7,575.76	0.00	7,575.76
72505 - Stationery & other Office Supp	0.00	4,434.84	0.00	4,434.84
73410 - Maint, Oper of Transport Equip	0.00	300.80	0.00	300.80
74215 - Promotional Materials and Dist	0.00	3,226.03	0.00	3,226.03
75705 - Learning costs	0.00	4,032.94	0.00	4,032.94
76125 - Realized Loss	0.00	279.56	0.00	279.56
76135 - Realized Gain	0.00	- 740.10	0.00	- 740.10
Total for Fund 04000	0.00	79,936.01	0.00	79,936.01
Total for Activity OUTPUT 5	0.00	79,936.01	0.00	79,936.01
Activity : OUTPUT 1 (Community Capacity Building)				
Fund : 04000 (Core Programme, UNU Centre)				
72399 - Other Materials and Goods	0.00	24,581.11	0.00	24,581.11
Total for Fund 04000	0.00	24,581.11	0.00	24,581.11
Total for Activity OUTPUT 1	0.00	24,581.11	0.00	24,581.11
Activity : OUTPUT 2 (Pilot Demo for EWS)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	44.10	0.00	44.10
71205 - Intl Consultants-Sht Term-Tech	0.00	656.17	0.00	656.17
71211 - Intl Consult Security Charge	0.00	41.02	0.00	41.02
71620 - Daily Subsistence Allow-Local	0.00	2,414.62	0.00	2,414.62
71630 - Shipment	0.00	826.45	0.00	826.45
72105 - Svc Co-Construction & Engineer	0.00	195,598.41	0.00	195,598.41
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	200.00	0.00	200.00
74596 - Services to projects -GOE	0.00	9.03	0.00	9.03
74725 - Other L.T.S.H.	0.00	6,193.43	0.00	6,193.43
75705 - Learning costs	0.00	16,187.83	0.00	16,187.83
76125 - Realized Loss	0.00	319.90	0.00	319.90
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	222,490.96	0.00	222,490.96



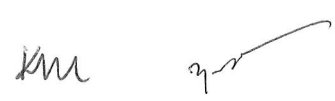
Combined Delivery Report by Activity

Project Id : 00074802 Ecosystem Resilience and Disas	Period :	Jan-Dec (2018)		
Output # : 00087040 Ecosystem Resilience &Disaster	Impl. Partner :	99999 UNDP		
	Location :	DPR Korea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity OUTPUT 2	0.00	222,490.96	0.00	222,490.96
Total for Output : 00087040	0.00	347,557.57	0.00	347,557.57
Project Total :	0.00	347,557.57	0.00	347,557.57

Signed By :  Date : 25/2-19

Signed By : _____ Date : _____





Combined Delivery Report by Activity

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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40005 - Dem Rep Korea-Energy &Envirnmt		0.00	346,205.13	0.00	346,205.13
40009 - Dem Rep Korea-Service Center		0.00	1,352.44	0.00	1,352.44



Funds Utilization

Selection Criteria :

Business Unit : PRK10
Period : Jan-Dec (2018)
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Selected Dept. IDs : ALL
Selected Outputs : 00087040

Project/Award: 00074802 Ecosystem Resilience and Disas

Period : As Of Dec31,2018

Output #	00087040	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			10,121.50
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

